

Pine Tree Independent School District

Pine Tree High School

2019-2020 Campus Improvement Plan

Accountability Rating: B

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Academic Achievement in Social Studies

Postsecondary Readiness



Mission Statement

The Pine Tree family champions the relentless pursuit of excellence through a compassionate and safe learning environment empowering all students to develop their unique passions and to make a positive impact in a global society.

Vision

Tradition of Excellence

Vision for Reform: PTHS will cultivate a supportive culture where students take initiative for their own success.

Core Beliefs

We believe in:

Lifelong Learning - We are a learning organization, where students are engaged and leaders grow.

Innovation Through Collaboration - We foster a culture of innovation working together, adapting to change.

Trust and Safety - We provide a trusting and safe environment accountable to the highest standards and most effective tools.

Respect - We respect each other, embracing diversity and global awareness.

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Comprehensive Needs Assessment

Revised/Approved: September 04, 2019

Demographics

Demographics Summary

Demographics

Pine Tree High School (PTHS) is a campus with 9th - 12th grade students. The projected enrollment for PTHS in 2019-2020 is approximately 1260.

The 2018 -2019 enrollment consisted of 23.83% African American/Black, 33.55% Hispanic, 36.87% Caucasian/White, 1.24% Asian/Pacific Islander, 0.17% American Indian and 4.64% for Two or more races. Economically Disadvantaged is 55.43%.

	2018-19	2017-18	2016-17	2015-16	2014-15
Total Enrollment	1207	1266	1249	1255	1254
African American	23.53%	23.5%	19.9%	20.6%	19.4%
Hispanic	33.55%	34.5%	33.5%	30.6%	27.4%
White	36.87%	36.8%	41.4%	43.7%	48.4%
American Indian	0.17%	0.2%	0.2%	0.3%	0.3%
Asian/Pacific Islander	1.24%	1.0%	1.2%	1.5%	1.6%
Two or More Races	4.64%	4.0%	3.7%	3.3%	3.0%
Economically Disadvantaged	4.64%	51.4%	44.2%	48.8%	47.7%
English Language Learners (ELL)	7.21%	5.6%	4.6%	4.0%	3.6%
At-Risk	50.95%	53.6%	47.2%	44.7%	40.5%

Program Enrollment

		2017-18	2016-17	2015-16	2014-15
Bilingual Education	0.0%	4.4%	3.4%	2.3%	2.3%
Career & Technical Education	91.47%	92.2%	90.8%	92.1%	91.3%
Gifted & Talented	8.78%	7.8%	8.7%	8%	7.8%
Special Education	9.28%	8.1%	7.8%	8.5%	9.3%

Attendance and Dropout Rate

	2018-19	2017-18	2016-17	2015-16	2014-15
Attendance Rate	95.2%	95.1%	95.3%	95.3%	95.6%
Dropout Rate		0.4%	0.4%	0.4%	0.3%

Demographics Strengths

PTHS has a diverse population comprised of mostly African American, White, and Hispanic students. PTHS strives to meet the needs of our diverse population by building relationships and creating a culture of high expectations. PTHS supports all students both academically and emotionally by creating a safe campus where students feel they can succeed.

PTHS students (92.1%) are enrolled in CTE classes and represent all our students.

All ethnicities participate in extra-curricular activities and are a vital part of the school.

Problem Statements Identifying Demographics Needs

Problem Statement 1: In some areas, Hispanic students are not performing as well as their white peers. **Root Cause:** The students have significant deficits in numeracy and literacy when they enter high school and in many cases, the English language is new and more time is needed to learn specific content vocabulary. Attendance is also an issue for some of our Hispanic students.

Problem Statement 2: In some areas, African American students are not performing as well as their white peers. **Root Cause:** Students have significant

deficits in numeracy and literacy when they enter high school so students can feel defeated. Also, attendance is sometimes an issue. Some students are not realizing that with hard work, they can be successful.

Problem Statement 3: In academic areas, Special Education students as well as English Language Learners are performing lower on their state assessments. **Root Cause:** Students have significant deficits in numeracy and literacy when they enter high school and specific interventions are needed to close the academic achievement gap.

Student Achievement

Student Achievement Summary

Student Achievement

From the 2018-2019 school year, Pine Tree High School is scored an 85 which is a B.

PTHS received five Distinction Designations:

- Academic Achievement in English
- Academic Achievement in Math
- Academic Achievement in Science
- Academic Achievement in Social Studies
- Post Secondary Readiness

From the 2019 Accountability Summary, PTHS met the standard for each of the following:

Domain 1: Student Achievement

Domain 2: School Progress (Part A: Student Growth and Part B: Relative Performance)

Domain 3: Closing the Gaps (ESSA Compliance)

2019 Accountability Report Card

Raw Scale

Score Score

Domain I - Student Achievement		88	Met Std	B				
STAAR Component (41%)	51	78	Met Std					
CCMR (40%)	74	95	Met Std					
Graduation Rate (20%)	99	95	Met Std					
Domain II - School Progress [The Domain II Overall Scale Score is the BETTER of Part A or Part B]					Best Scale Score: Domain I, Domain II-Part A	88	70%	61.6
Part A - Academic Growth	67	76	Met Std	C	or Domain II-Part B			
Part B - Relative Performance [To determine the Scale Score you will need the % EcoDis from above and the Part B Raw Score]	63	88	Met Std	B				
Domain III - Closing the Gaps	62	78	Met Std	C	Domain III Scale Score	78	30%	23.4
					Overall Score			85
					Overall Word Rating [Campuses Only]			Met Std
					Overall Letter Grade			B

2019 Performance Data

PTHS had the following percentages on the STAAR/End-of-Course Assessments:

English I PTHS State

Approaches 65% 63%

English I PTHS State

Meets 47% 49%

Masters 9% 12%

English II PTHS State

Approaches 74% 67%

Meets 50% 51%

Masters 4% 8%

Algebra I PTHS State

Approaches 80% 84%

Meets 43% 62%

Masters 20% 39%

Biology PTHS State

Approaches 87% 88%

Meets 55% 63%

Masters 18% 26%

US History PTHS State

Approaches 93% 93%

Meets 74% 75%

Masters 40% 47%

In a simpler format, PTHS had the following percentages on the STAAR/End-of-Course Assessments:

English I - 65% (2% above state avg.)

English II - 74% (7% above state avg.)

Algebra I - 80% (4% lower than state avg.)

Biology - 87% (1% lower than state avg.)

U.S. History - 93% (same as state avg.)

English I performance data reveals that an academic achievement gap exists for ESL, Limited English Proficient, Special Education, At-Risk, and African American. Students retesting the English I EOC test struggle as well.

English II performance data reveals that an academic achievement gap exists for Special Education, Limited English Proficient, ESL, At-Risk, African American, and Economically Disadvantaged. Students retesting the English II EOC test struggle as well.

Algebra I performance data reveals that an academic achievement gap exists for Special Education, ESL, and Limited English Proficient.

Biology performance data reveals that an academic achievement gap exists for Special Education, ESL, and Limited English Proficient.

U.S. History performance data reveals that an academic achievement gap exists for Limited English Proficient, ESL, and Special Education.

Our campus is continuing to increase the percentage of students who are served in an inclusion model with the support of a teacher or paraprofessional employee in an effort to increase academic rigor and exposure to the curriculum for students with disabilities. PTHS analyzes student data from our new ninth graders to identify students who have historically shown trends of needing support both academically and behaviorally. Students with below-level reading comprehension skills are identified and placed in a Literary Genres class to build the necessary tools and skills to make progress and increase reading comprehension/writing skills. The students are placed in Literary Genres if they are below grade levels in reading levels to give students time to improve their levels and grow as readers. Some of these students also work with a paraprofessional to give necessary support. If a student was unsuccessful on the 8th grade math STAAR assessment, the student is placed in Algebra I and Strategic Learning for High School Math (SLHSM) and the most struggling students are placed in a SLHSM class.

Student Achievement Strengths

Student Achievement Strengths

2019 EOC data reveals that PTHS was rated as met standard and achieved the Designation Distinctions: Academic Achievement in English, Academic Achievement in Math, Academic Achievement in Science, Academic Achievement in Social Studies, and Post-Secondary Readiness.

From the 2019 Accountability Summary, PTHS met the standard in Domain 1 Student Achievement, Domain 2 School Progress, and Domain 3 Closing the Gaps.

PTHS scored above the state average in English I and English II although our scores are not where we want them.

PTHS differentiates instruction according to course offerings in English and math. Student assessments were used for placement.

PTHS had a graduation rate of 99%.

Problem Statements Identifying Student Achievement Needs

Problem Statement 1: Some students are performing below region and state percentages on the STAAR/EOC Assessments. **Root Cause:** Students have deficiencies in reading and/or math when they come to high school partly because interventions have not been consistent or successful.

Problem Statement 2: Very few students are scoring Level 3 - Master's Grade Level on the state assessments. **Root Cause:** Classrooms need more depth and complexity of instruction beyond the knowledge and comprehension levels.

Problem Statement 3: Many students are showing a lack of responsibility, motivation and interest in increasing their own student achievement. Some students do not connect that hard work will help them be academically successful. **Root Cause:** Students have not developed the stamina to work through the challenges of mastering academic content.

School Culture and Climate

School Culture and Climate Summary

School Culture and Climate

Pine Tree High School believes that a faculty which operates with a spirit of cooperation and mutual support is a faculty that is better-suited to exhibit enthusiasm and inspire greatness among students. With this in mind, PTHS supports and maintains departmental collaborative planning for the dual purpose of increasing professional support and improving instruction. It is our goal to provide a welcoming and nurturing environment for our students, staff and parents.

Another core belief of Pine Tree High School is that we have a responsibility to equip students with the skills necessary for success in the 21st century, both in high school and after graduation. A key component of our school's culture is the common language of success reflected in the following two sets of expectations which are emphasized daily and posted in classrooms and common areas throughout the campus.

PTHS All In - 21st Century Skills

- Critical Thinking
- Collaboration
- Communication
- Creativity

- PTHS Conditions for Success - Successful people...
 - ...arrive on time
 - ...show a positive and respectful attitude
 - ...give their best effort
 - ...contribute to the team

Another key component of the culture of Pine Tree High School is the belief that learning should be an engaging and enjoyable process. According to data collected systematically through staff surveys, PTHS teachers overwhelmingly agree that learning can and should be engaging and enjoyable.

PTHS employees feel respected by their colleagues and believe they work in an environment that is encouraging and supportive of both colleagues and students. When asked to describe the most interesting or intriguing aspect of working with their students, PTHS teachers repeatedly mention the reward of watching students grow and achieve their own personal goals, with many teachers commenting positively on the joys and challenges of teaching in a culturally and socially diverse school setting.

PTHS will continue to have a high expectation for respectful behavior and a well-disciplined student body. PTHS commits to hiring the best employees and retaining them. In 2019-2020, PTHS will still hold those high expectations and we will focus on helping our students learn to work hard to improve their academic performance. We will also focus on building school pride and ownership by encouraging all students to choose an extra-curricular activity which interests them. We want to build a school where people create good memories and develop a lifelong commitment to Pine Tree and the opportunities Pine Tree gives our students. We commit to our students and staff that we will Build Something Special.

School Culture and Climate Strengths

School strengths and employee points of pride:

- Collaboration among staff members
- Positive school culture
- Diverse student body involved in campus and extra-curricular activities
- Strong relationship-building among staff members and students
- Improved performance of many athletic teams
- Increased CTE course and certification offerings
- Improved SAT and ACT scores
- Intentional focused academic assistance for students who struggle
- Outstanding fine arts program (band, choir, art, theater, etc.)
- Strong, efficient administrators - plans and systems that are efficient and effective
- Outstanding counseling staff
- A wide variety of course offerings

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1: Our campus would like for all students to learn to function with high standards of respect to each other and to staff members. **Root Cause:** Sometimes poor behavior results in lower academic performance.

Problem Statement 2: PTHS would like for our students to be able to understand the importance of taking ownership for their learning. **Root Cause:** Students depend on constant reminders from teachers rather than learning to take initiative. Students sometimes lose hope and do not believe they can be successful.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

Staff Quality, Recruitment, and Retention

100% of staff members at PTHS are expected to hold high expectations for themselves and the students. Administrators attend job fairs, use social media, networking, local universities, service centers and personal contact to actively recruit quality applicants to PTHS and PTISD.

For the 2019-2020 school year, approximately fourteen new staff members will join the PTHS family. For the 2018-2019 school year, 23 new staff members joined the PTHS staff and three of these were staff members already in the district. For the 2019-2020 school year, four of the new teachers are considered zero-based in terms of experience. The zero-based teachers will have mentors and will have access at all times through mentorship, camaraderie, and community.

Pine Tree High School uses celebration teams to build relationships and design fun activities to encourage staff members. Campus administrators along with the help of the leadership class will celebrate teachers and staff several times throughout the year.

Every PTHS staff member participates in professional development targeted to increase proficiency in their subject area. Some examples include CAMT, AP Institutes, Texas Industrial Vocational Association (TIVA), Writing Academy, Lead4Ward Accountability TMEA and Art conferences. Future professional development will be based upon the needs identified in this improvement plan and will be provided by in-house teacher leaders, in-house administrators, guest speakers and instructional specialists. PTHS will provide ongoing, targeted, job-embedded professional learning.

PTHS will support learning and data analysis during the 2019-2020 school year through subject-area teams. The Assistant Principal positions help support the campus goal of student cooperation and improved academic performance. One of the Assistant Principals works directly with the CTE department overseeing daily CTE activity. The other high school administrators support the other teachers/departments.

One of the hallmarks of PTHS is the development and nurturing of strong and meaningful relationships between administration and all other staff members. It is our belief that every positive outcome starts with a positive relationship and to that end, we want every voice to be heard at PTHS. Teachers are encouraged to work through their PTHS Lead Teachers who are empowered to guide curricular departments based on the needs of the students. Teachers are encouraged to be the leaders and advocates of their own programs, classrooms, and subject areas. Administrators fully support this advocacy by attempting to remove barriers to teacher and student success.

Staff Quality, Recruitment, and Retention Strengths

- PTHS has quality, experienced teachers to serve as supports for our new teachers.
- All teachers have an administrator to contact for support
- PTHS offers teachers a variety of training opportunities
- 100% of the professional staff and 100% of the paraprofessional staff have participated in high-quality professional learning during the past year
- Every core subject area has common planning times to support collaboration, alignment of curriculum, lesson planning, scope & sequence alignment, data analysis and common assessment writing
- Administrators are accessible and receptive to teacher's needs and the need for consistent discipline
- Teachers are provided with ample opportunity to use and learn about digital classroom tools which can help increase efficiency and promote student learning.
- PTHS staff members are appreciated and understand the importance of their role in campus success.

Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

Problem Statement 1: The turnover rate for PTHS employees has been high in the past. The turnover rate for 2019-2020 is approximately half of the previous year. **Root Cause:** Teachers were previously leaving because of the lack of trust in their ability to effectively teach.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Curriculum, Instruction, and Assessment

PTHS utilizes the TEKS Resource System with an emphasis on the scope and sequence, year-at-a-glance (YAG), pacing guides, and the instructional focus document (IFD). Assessments are generated based on the content taught using this curriculum guide. Curriculum and instruction are aligned to the TEKS, English Language Proficiency Standards (ELPS) and College Career Readiness Standards (CCRS). The planning, pacing, and delivery of instruction are closely aligned to the (YAG) and the TEKS Verification Document outlined in TEKS Resource. Teachers implement the district's curriculum with fidelity and closely adhere to the year at a glance. Alignment is monitored based on teacher collaboration, vertical and horizontal alignment, lesson plans, evaluation, discussion and planning that occurs during the weekly collaborative planning meetings.

Weekly core area collaborative planning meetings focus on instructional preparation, evaluating student work, and planning. Plans for intervention are made during collaborative planning meetings in an effort to close gaps in student learning.

The district is working toward strong vertical and horizontal alignment to ensure district wide fidelity in curriculum and instruction practices. At the campus level, departments frequently meet to discuss curriculum delivery and methods, as well as strengths and weaknesses across grade levels and content areas.

Student progress is closely monitored by teachers, counselors and campus administrators. Assessment data are evaluated in collaborative planning meetings after each administration of curriculum based assessments. Reports generated using DMAC are implemented through this process. Discussions focus on closing gaps for low performing students, differentiation to support high achieving students, and future content planning based on the scope and sequence. Teachers participate in goal setting for increased student performance. In some instances, students participate in goal setting to track individual progress. Teachers and administrators consistently evaluate student engagement. Intentional evaluation of student learning is done through informal and formal assessments. The goal is to ensure students are learning and making connections with complex concepts and are exposed to real-world, higher level thinking and understanding. A plan for Response to Intervention is used to focus on specific students who have areas of need.

Campus assessments have been used in the form of common assessments and benchmarks. For the 2019-2020 school year, benchmarks will be used as a way to evaluate student progress as well as common assessments. The assessments are sometimes created by teachers from each of the subject areas. Specific plans to address gaps and weaknesses are made. In 2019-2020, benchmarks will be administered prior to state testing. Assessments are closely aligned with the written and taught curriculum and include higher level thinking skills and

multi-step processing. Readiness, supporting, and process standards are addressed in the assessments.

The district purchased calculators for the students to use on a daily basis so they could use the same kind of calculator for state testing.

Professional learning is addressed based on teacher input and administrator observation and is outlined in the campus improvement plan. Our goal is to support instruction and student success.

Curriculum, Instruction, and Assessment Strengths

Pine Tree High School has identified the following strengths:

1. Teacher leaders guide quality planning and effective instruction for student growth.
2. Common assessments are effectively used to drive instruction by evaluating gaps in learning.
3. Our campus has learned effective lesson design so we are teaching the correct student learning objectives.

Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

Problem Statement 1: Our plans for allowing teachers to teach must continue to be simplified so their time is spent on effective instructional strategies and use of the TEKS. **Root Cause:** Our systems were so complicated that teachers were spending their time completing paperwork rather than being allowed to put their energy into the direct process of teaching and planning.

Parent and Community Engagement

Parent and Community Engagement Summary

Family and Community Involvement

Pine Tree High School prides itself on being a family-friendly school. We work to maintain a positive rapport with parents and to be responsive to their inquiries and concerns. We also strive to be informative to parents and to deliver information in a variety of formats across multiple media. We constantly look for ways to improve upon our established relationship with our students' families and with members of the community. We want parents, members of the community and alumni to feel welcome and to attend campus events and activities.

The campus has a website which will help students, families, and the community know about the events and programs offered by our campus. This website is a prime communication tool for our campus and some other means of communication include Twitter, Remind, and the Anonymous Alert App.

Campus events that include community members and parents are held throughout the year. Some of the events are the Homecoming Carnival, Pirate University, Curriculum Nights, Innovation Showcase, CTE Advisory Board Meetings, Campus Improvement Team Meetings, College and Career Nights and various other events.

This year, PTHS will have the annual Title I meeting during registration and freshman orientation. Parent and teacher conferences will be held and Title I information will be shared. Our communications will be in both English and Spanish.

PTHS will expand its communication in both English and Spanish.

Teachers are given opportunities to request needed resources and desired trainings based on need.

Pine Tree has added a College and Career position to help and support students and parents understand how to maneuver college and career choices.

Parent and Community Engagement Strengths

In the area of Family Involvement PTHS strengths include:

- College and Career Readiness Specialist
- Community Cookouts
- Pirate University
- Freshmen 101 Orientation
- Meet the Teacher
- Curriculum Night
- Homecoming Carnival
- PTHS Junior Night
- Digital Citizenship Trainings for Students and Teachers
- College and Careers Readiness Training
- Attendance Tracking
 - Automatic phone calls to parents notifying them of student absences
- Spring Innovative Showcase
 - District-wide event highlighting end products of student learning
 - Activities encouraging family fun and PTHS pride
 - Providing families with important information pertaining to post-secondary opportunities
- Financial Aid Nights
- Providing assistance to families in completing and submitting the FAFSA
- Pep Rallies

- Meet the Pirates Night
- Booster Club Meetings

In the area of Community Involvement PTHS strengths include:

- CTE Partnerships
 - Good Shepherd
 - Longview Regional
 - Local Pharmacies
 - Westlake
 - Eastman
 - LeTourneau University
 - Kilgore College
 - UT Tyler
- Dual Credit Partnerships
 - LeTourneau University
 - Kilgore College
 - University of Texas at Tyler
 - TSTC
- Leadership Class, Clubs and Organizations, PALS
 - Campus Blood Drive

- Campus Food Drives
- Coat Drives
- Participation in a variety of community service events - i.e. city park clean-up
- Mentorships with younger students
- Student extra-curricular involvement

Problem Statements Identifying Parent and Community Engagement Needs

Problem Statement 1: There is a limited amount of parental/family involvement in the student's day to day education. **Root Cause:** Families have limited time and resources to be involved on a day to day basis.

Problem Statement 2: Parents and community members don't always get direct communication concerning events and opportunities for involvement. **Root Cause:** Parents don't always access the website and we need to utilize additional means of communication.

School Context and Organization

School Context and Organization Summary

School Context and Organization

School Context and Organization Summary

Pine Tree High School has a Principal, four Assistant Principals, four Counselors and approximately 85 teachers who partner together to create systems and processes that support maximum student learning and quality instruction. The campus has lead teachers for the core subjects, CTE, Fine Arts, and Special Education to ensure that each department has input and a way to communicate ideas and needs. The campus partners closely with our special education department to use interventions that help students. PTHS also works to meet the needs of 504, GT, AP, CTE, LEP/EL and RtI students. Our school bell schedule is changing to an eight period day for 2019-2020.

The district and campus goals are stated in the respective district and campus plans. The high school targeted subject areas are English I & II, Algebra I, Biology, and U.S. History. Also, we have targeted interventions to raise the scores of our students who need academic support. We use data derived from multiple sources such as teacher input, PEIMS, common assessments, benchmark tests, and DMAC data to monitor progress. Goals, performance objectives, and strategies, are communicated through staff meetings, professional development, and collaborative planning. Data gathered from district and campuses will ensure constant review of targeted goals and will allow for mid-course adjustments as necessary.

Campus committees are organized to promote a positive school climate in areas such as Attendance, Discipline, Response to Intervention, Celebration Teams, Campus Improvement Team, Crisis Team, etc. Pine Tree High School offers a wide variety of courses to prepare students for college and/or a career including workforce courses, dual credit courses and PreAP/AP courses.

School Context and Organization Strengths

School Context and Organization Strengths

Variety of academic classes offered

Relationship building opportunities for staff and students

Support from administration to try new strategies and to provide the resources needed

Our campus team is committed to building relationships and providing positive opportunities for students and staff. The administrators are visible and make it a top priority to be in classrooms and in all areas of the campus. Content area collaborative planning meetings occur during common conference periods to discuss and analyze data and to review goals and objectives. Teachers have a voice and contribute to the decision-making process through the site-based committee, and through the content area collaborative planning meetings. Supervision schedules and duty rosters for administrators are generated within the administrative team. Students can eat breakfast before school and during second chance breakfast. Tutoring is presently available before and after school. Our school map shows teachers are grouped by department and are usually in close proximity to promote a sense of team and to support each other. Our office staff is friendly and welcoming to students, staff, and the community.

Problem Statements Identifying School Context and Organization Needs

Problem Statement 1: Some students are not showing incremental academic growth from year to year and we want to enrich, extend and intervene in student learning with the appropriate instruction and intervention as needed. Without additional supports, some students cannot make the amount of growth necessary in one year. **Root Cause:** Appropriate interventions must be used consistently and used with a specific purpose for individual students.

Technology

Technology Summary

Technology

PTHS students have access to classroom iPads, some classroom Chromebook carts and/or computer labs. Our campus is dedicated to using technology tools to increase learning and student engagement.

PTHS has seven computer labs and wireless access points are installed throughout the buildings to ensure uninterrupted web connectivity throughout campus for an estimated 5 wireless devices per user. The Technology Department, in combination with the PTISD Education Foundation purchased wireless keyboards for each English classroom to have a class set. These keyboards facilitate students as they type longer and more detailed compositions. The Technology Department also purchased a mass charging system for the PTHS Media Center so students could easily get a quick charge when needed. The PTHS Media Center upgraded its facilities to include several “cafe-style” high bar tables with multiple charging stations and several lighting upgrades as well.

PTHS Technology Plan and Purpose 2019-2020

Usage:

- Each student will have access to technology with classroom sets of iPads or Chromebook carts
- Students will use the devices to communicate and collaborate with their teachers and peers using Google Classroom, Google Docs, Sheet, or Slide, etc. It is our goal to increase the number of Chromebooks available for student use.
- Devices could be used to access classroom textbooks and resource materials

Purpose

- To create a personalized learning environment
- To enrich and enhance instruction
- To give students the opportunity to create learning products

- To offer students a variety of ways to demonstrate what they have learned
- To increase collaboration between students and their peers
- To improve communication between teachers and students
- To expedite quality feedback between teacher to student and student to student
- To increase technology skills and abilities
- To increase student directed instruction

Implementation

- The teachers will implement technology activities to enhance student learning
- Training will be provided for teachers to increase technology use with Google Classroom, Google Slides, Google Docs, Remind, Plickers, Kahoot, and a variety of other programs.

Student Outcomes

- Student technology skills and digital citizenship/responsibility levels will be areas of focus.
- Students will participate in Digital Citizenship Week.
- Student will create products to include the following: audio visual productions and presentations, Google slide presentations, charts, shared documents, portfolios, assessment tools, etc.
- Student engagement and student choice will increase.

Technology Strengths

- Teacher access to mobile technology tools
- Student access to mobile technology tools

- Student access to computer labs
- Wireless access infrastructure
- Majority of students like the digital learning environment
- Classrooms contain a standard set of technology tools

Problem Statements Identifying Technology Needs

Problem Statement 1: Students are not using technology consistently for instruction. **Root Cause:** The available iPads are aging and cannot always run the applications needed for students so some teachers do not incorporate the use of iPads in daily instruction.

Priority Problem Statements

Problem Statement 1: In some areas, Hispanic students are not performing as well as their white peers.

Root Cause 1: The students have significant deficits in numeracy and literacy when they enter high school and in many cases, the English language is new and more time is needed to learn specific content vocabulary. Attendance is also an issue for some of our Hispanic students.

Problem Statement 1 Areas: Demographics

Problem Statement 2: In some areas, African American students are not performing as well as their white peers.

Root Cause 2: Students have significant deficits in numeracy and literacy when they enter high school so students can feel defeated. Also, attendance is sometimes an issue. Some students are not realizing that with hard work, they can be successful.

Problem Statement 2 Areas: Demographics

Problem Statement 3: Our campus would like for all students to learn to function with high standards of respect to each other and to staff members.

Root Cause 3: Sometimes poor behavior results in lower academic performance.

Problem Statement 3 Areas: District Culture and Climate

Problem Statement 4: The turnover rate for PTHS employees has been high in the past. The turnover rate for 2019-2020 is approximately half of the previous year.

Root Cause 4: Teachers were previously leaving because of the lack of trust in their ability to effectively teach.

Problem Statement 4 Areas: Staff Quality, Recruitment, and Retention

Problem Statement 5: Our plans for allowing teachers to teach must continue to be simplified so their time is spent on effective instructional strategies and

use of the TEKS.

Root Cause 5: Our systems were so complicated that teachers were spending their time completing paperwork rather than being allowed to put their energy into the direct process of teaching and planning.

Problem Statement 5 Areas: Curriculum, Instruction, and Assessment

Problem Statement 6: There is a limited amount of parental/family involvement in the student's day to day education.

Root Cause 6: Families have limited time and resources to be involved on a day to day basis.

Problem Statement 6 Areas: Parent and Community Engagement

Problem Statement 7: Some students are not showing incremental academic growth from year to year and we want to enrich, extend and intervene in student learning with the appropriate instruction and intervention as needed. Without additional supports, some students cannot make the amount of growth necessary in one year.

Root Cause 7: Appropriate interventions must be used consistently and used with a specific purpose for individual students.

Problem Statement 7 Areas: District Context and Organization

Problem Statement 8: Students are not using technology consistently for instruction.

Root Cause 8: The available iPads are aging and cannot always run the applications needed for students so some teachers do not incorporate the use of iPads in daily instruction.

Problem Statement 8 Areas: Technology

Problem Statement 9: Some students are performing below region and state percentages on the STAAR/EOC Assessments.

Root Cause 9: Students have deficiencies in reading and/or math when they come to high school partly because interventions have not been consistent or successful.

Problem Statement 9 Areas: Student Achievement

Problem Statement 10: Very few students are scoring Level 3 - Master's Grade Level on the state assessments.

Root Cause 10: Classrooms need more depth and complexity of instruction beyond the knowledge and comprehension levels.

Problem Statement 10 Areas: Student Achievement

Problem Statement 11: Many students are showing a lack of responsibility, motivation and interest in increasing their own student achievement. Some students do not connect that hard work will help them be academically successful.

Root Cause 11: Students have not developed the stamina to work through the challenges of mastering academic content.

Problem Statement 11 Areas: Student Achievement

Problem Statement 12: PTHS would like for our students to be able to understand the importance of taking ownership for their learning.

Root Cause 12: Students depend on constant reminders from teachers rather than learning to take initiative. Students sometimes lose hope and do not believe they can be successful.

Problem Statement 12 Areas: District Culture and Climate

Problem Statement 13: Parents and community members don't always get direct communication concerning events and opportunities for involvement.

Root Cause 13: Parents don't always access the website and we need to utilize additional means of communication.

Problem Statement 13 Areas: Parent and Community Engagement

Problem Statement 14: In academic areas, Special Education students as well as English Language Learners are performing lower on their state assessments.

Root Cause 14: Students have significant deficits in numeracy and literacy when they enter high school and specific interventions are needed to close the academic achievement gap.

Problem Statement 14 Areas: Demographics

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus Performance Objectives Summative Review from previous year
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations
- Federal Report Card Data
- PBMAS data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Questions
- Texas English Language Proficiency Assessment System (TELPAS) results
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT and/or ASPIRE
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Apex Learning accelerated reading assessment data for English I and II (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Student failure and/or retention rates
- Local benchmark or common assessments data
- Observation Survey results

- State-developed online interim assessments

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- EL/non-EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, and gender data
- Career and Technical Education (CTE), including coherent sequence coursework aligned with the industry-based certifications, program growth and student achievement by race, ethnicity, and gender data
- STEM/STEAM data
- Section 504 data
- Dyslexia Data
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- TTESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Budgets/entitlements and expenditures data
- Study of best practices

Goals

Revised/Approved: November 06, 2019

Goal 1: Pine Tree ISD will create a customized learning environment that ensures a culture of innovation.




Performance Objective 1: All student groups will show academic growth and meet or exceed the state and regional average percentage passing for each STAAR/End-of-Course Assessment . These acceptable percentages should also be reflected in our non-EOC subjects also.

Evaluation Data Source(s) 1: Student Assessment Data, EOC/STAAR Scores

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
<p>TEA Priorities Build a foundation of reading and math</p> <p>1) PTHS will identify, monitor and support the performance of at-risk students and provide accelerated instruction for identified students through : reading intervention, math intervention, English support classes, a math support class, Literary Genres classes and Strategic Learning for High School Math classes. These classes will provide specific instruction to support literacy and numeracy growth.</p>	2.4, 2.5, 2.6, 3.1, 3.2	<p>2 English teachers (.15 FTE) 1 Strategic Learning for High School Math teacher (.85 FTE) 1 Math Teacher for support class (1 FTE), reading intervention paraprofessional (1 FTE); Teacher (.70 FTE)</p> <p>Campus Administrators</p>	Student performance will improve as evidenced by common assessment data, benchmark data, and STAAR/EOC data.			
Funding Sources: 163- Comp Ed Funds - 179227.00						

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
2) PTHS will provide Rosetta Stone for ESL students in need of additional language intervention.	2.6	ESL Teacher Campus Administrators	Student performance will improve as evidenced by increased reading levels.			
3) PTHS will monitor and evaluate students' performance who receive services in special programs including dyslexia, advanced academics (GT), PreAP and AP courses, special education and English as a Second Language (ESL).	2.4	Content Mastery Teacher (1 FTE) Content Mastery Paraprofessionals (.60 FTE) ESL Teacher (.30 FTE) Campus Administrators	Collaborative RtI/Data meetings will pinpoint progress or lack of progress			
Funding Sources: 163- Comp Ed Funds - 30650.00						
4) PTHS will use an RtI plan through grade level assistant principals, lead English and math teachers, counselors and campus teams to monitor student progress data and provide the identified supports needed. Student needs will be identified and addressed. A math teacher will provide Tier 1, II and III interventions for identified students and a paraprofessional will assist with English students in need.	2.4, 2.6	Teachers Counselors Campus Administrators, Math Teacher (1 FTE)	Students will receive the identified support needed to improve student performance and success.			
Funding Sources: 163- Comp Ed Funds - 68072.00						
5) All core teachers will focus on the TEKS Resource System Year-At-A-Glance documents (YAG) and the Instructional Focus Documents (IFD) when planning for instruction. All elective teachers will focus on the Texas Essential Knowledge and Skills (TEKS) for their specific subjects.		Teachers, Principal, Assistant Principals	Successful strategies for instruction and aligned curriculum will result in improved performance for students			
TEA Priorities Build a foundation of reading and math 6) The English teachers are implementing NoRedInk for all classes. NoRedInk is an online web-based language-learning platform designed to help students improve their writing skills and ACT/SAT scores. Chromebooks are needed to make this easily accessible for students.	2.4	English teachers Administrators	Academic Growth Improved writing and communication skills			

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
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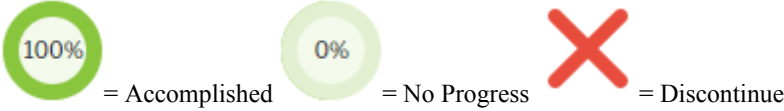
Goal 1: Pine Tree ISD will create a customized learning environment that ensures a culture of innovation.

Performance Objective 2: Students will be provided opportunities that empower them for careers and success past high school

Evaluation Data Source(s) 2: Real-world experiences, classes offered, field trips, competitions, partnerships

Summative Evaluation 2:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
1) PTHS will recruit students for AP classes, Dual-Credit classes, and Work Force classes to provide opportunities for students to experience college-level courses and career training. Research shows exposure to even one college-level course increases the success rate in college.	2.5	AP Teachers, Dual Credit Teachers, Campus Administrators	Students will have increased opportunities.			
2) Provide STEAM, science, technology, engineering, arts, robotics and mathematics opportunities for students through classes, field trips and competitions.	2.5	Teachers, Campus Administrators	Students will have expanded opportunities			
3) Provide learning opportunities connected to careers through the East Texas Advanced Manufacturing Academy, the area hospitals and pharmacies, and various businesses in the community.	2.5	Teachers, Community businesses, Campus Administrators	Students will be given real-life hands-on experiences in the community.			
4) Promote participation in UIL competitions and other extra-curricular activities.	2.5	UIL Director, UIL coaches, sponsors	Students will learn through involvement in activities and competitions in specific areas			
5) The PAES Lab will provide functional and vocational training of students with special needs. Students will learn computer skills as well as acquiring experience with tools, cooking, sewing and using a cash register along with many other real-life skills.	2.5, 2.6	PAES Lab Teacher (.70 FTE)	Students will learn skills that will increase quality of life for them. This will also increase their functionality and training for vocations.			
	Funding Sources: 224- IDEA B- SPED - 42797.00					
6) PTHS will partner with state agencies and the community to establish supported employment internships, job shadowing opportunities and constructive employment for students with special needs.		Transitions Specialist (1 FTE) Administrators	Work exposure and experience to real-world careers			
	Funding Sources: 224- IDEA B- SPED - 54831.00					




Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
TEA Priorities Connect high school to career and college 7) PTHS will partner with Texas Workforce Commission to provide students with summer work opportunities through the SEAL program.		Administrators Transition Specialist (1 FTE)	Summer work opportunities			
	Funding Sources: 224- IDEA B- SPED - 54831.00					
8) PTHS will offer the course titled General Employability Skills to students with disabilities as well as other students.		Administrators Special Ed Teacher (.70 FTE)	Students will increase their skill level for work-related situations.			
	Funding Sources: 224- IDEA B- SPED - 42797.00					
						

Goal 2: Pine Tree ISD will maximize learning through the use of advanced resources and digital literacy.

Performance Objective 1: PTHS will emphasize and focus on digital citizenship. and the use of digital tools.

Evaluation Data Source(s) 1: Participation in activities during Digital Citizenship Week, classroom observation

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
1) PTHS will plan activities for Digital Citizenship Week to emphasize and focus on responsible digital citizenship as mentioned in the PTISD Strategic Plan.		STEAM Team Teachers, Campus Administrators	Increased interest in digital learning and an understanding of responsible digital citizenship.			
<p>TEA Priorities</p> <p>Build a foundation of reading and math</p> <p>2) Digital tools will be used by teachers and students to enhance learning in individual classes as determined by the teacher. The teachers for Algebra I and Strategic Learning for HS Math would like to use Chromebooks so online resources such as Google Classroom, Khan Academy tutorials, NRI, Pearson Textbook System, Google Suite, CommonLit and Vocabulary.com can be used with students.</p>	2.5	Teachers, Learning for Math Teacher (1 FTE), Administrators	Learning will be enriched for students.			
Funding Sources: 163- Comp Ed Funds - 40099.00						
3) Digital training will be provided to staff members as needed.	2.5	Teachers, Technology staff, administrators	Teachers will continue to learn updated technology standards.			
4) Digital tools will be used with accessibility features to support student writing and reading skills.	2.4	Teachers Administrators	Improved writing and reading skills			
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>100% = Accomplished</p> </div> <div style="text-align: center;">  <p>0% = No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>						




Goal 3: Pine Tree ISD will boldly support the social and emotional needs of all students.

Performance Objective 1: Develop and implement practices to better meet the social/emotional learning needs of all students.

Evaluation Data Source(s) 1: Tardy data, discipline data and referrals

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
1) Establish a campus culture of "Building Something Special" with all personnel sharing a common commitment to do whatever it takes to help every student work hard, succeed and graduate. PTHS is using a plan called SWIM, Satisfactory Work is Mandatory to encourage students to complete work.	2.4, 2.5, 2.6, 3.1, 3.2	PTHS Staff, Campus Administrators	Campus climate will be one of teamwork and commitment to support all students.			
2) Integrate activities/lessons to give students a greater understanding of violence prevention, bullying, crisis intervention, character education, suicide prevention, resiliency, conflict resolution and safety. The PT Bucs will begin "Buc the Bullies" is an anti-bullying prevention program for the lower grades. (K-6) We want to have motivational speakers and more class gatherings and events to help students learn to work hard and believe in themselves.		Campus Administrators, Counselors, Teachers	Reduction in student discipline referrals and a greater understanding of coping strategies.			
Funding Sources: 237- Title IV, Part A SSAEP - 1000.00						
3) PTHS staff members will greet students and interact intentionally to encourage students and build relationships. Our focus will be on helping students learn the benefits of working hard.	2.6	Teachers, Staff Members, Campus Administrators	Students will improve academically and behaviorally as their needs are met with a whole child approach.			
4) The campus will use the app Anonymous Alert to give students an avenue to report to the campus anything of concern to them.		Administrators Counselors	Campus will be more aware of needs and be able to respond more quickly.			
5) PTHS will focus on student attendance throughout the school year through educating parents on the importance of daily attendance, attendance incentives and celebrations, and increase parental communication concerning attendance.	2.5	Administrators Teachers	Improved attendance and learning time			

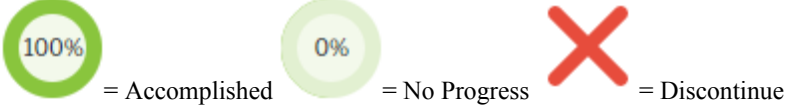
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
6) PTHS will offer a TEA Innovative Course called Comprehensive Wellness I and II to students in the special education setting.	2.5, 2.6	Special Education Teacher (.70 FTE) Administrators	Increased exposure to practical course work			
				Funding Sources: 224- IDEA B- SPED - 42797.00		
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>100% = Accomplished</p> </div> <div style="text-align: center;">  <p>0% = No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>						

Goal 4: Pine Tree ISD will ensure student leadership is an integral part of our learning culture.

Performance Objective 1: Develop student leadership skills.

Evaluation Data Source(s) 1: Leadership curriculum, Leadership classes, student leadership and community opportunities

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
1) PTHS students will demonstrate respect for others and take responsibility for their actions.	3.1	Teachers, PTHS Staff, Campus Administrators	Students will respect themselves and others.			
2) PTHS will promote involvement in extra-curricular activities and clubs and organizations to give opportunities to learn leadership skills through teamwork.	2.5	Teachers, Coaches, Sponsors, Fine Arts Director, Athletic Director, Campus Administrators	Increased involvement in extra-curricular activities which result in increased PT Pride and commitment.			
3) PTHS will focus on attendance and tardy expectations among all students. A digital tardy tracking system is needed to help respond to tardies quickly and effectively.	2.5	Teachers, Coaches, Sponsors, Fine Arts Director, Athletic Director, Campus Administrators	Higher attendance rates and fewer tardies which will impact student learning and achievement			
4) PTHS will use the current leadership class for juniors and seniors to reach out to other students to participate in community and school service projects,	2.5, 3.1	Teachers, PTHS Staff, Administrators	Students will commit to service projects and learn to be good citizens and people.			
5) PTHS will support each other through The Crew. The Crew is open to all students to display school spirit by attending extra-curricular activities and cheering for their peers. Members are provided a t-shirt to show unity, pride and spirit.	2.5	PTHS Staff	Campus climate will improve and students will learn to support others.			
						




Goal 5: Pine Tree ISD will recruit, develop, support, and retain the highest quality staff.

Performance Objective 1: PTHS will reduce the teacher turnover rate by developing and supporting teachers in the classroom and on the campus.

Evaluation Data Source(s) 1: Reduced teacher turnover rate; employees who enjoy their jobs

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
1) Lead teachers and administrators will team with teachers and staff members to give support to the teachers. In addition, Leadership3 Cohort supports Anchor Academy teaches to grow teachers to grow students. goal is to empower teachers to engage students successfully in class.	3.1	Teachers, Lead Teachers, Campus Administrators	Student engagement and cooperation will improve.			
2) Teacher Celebration Teams will plan times for the high school campus to celebrate together and promote camaraderie.		PTHS Staff	Teachers will feel supported and encouraged and develop peer relationships.			
3) Campus administrators will support staff members by being visible and accessible to staff and students.		PTHS Staff and Campus Administrators	Teachers will feel respected and supported.			
4) PTHS will provide the necessary training, guidance and resources for all staff members to ensure quality instruction for student success.		PTHS Staff, Administrators	Teachers will have the training and resources needed to help students be successful.			
5) The campus will attend job fairs, network with local colleges and universities and build relationships with student teachers to promote recruitment.	2.5	Principal Asst Principals	Expanded applicant pool			




 = Accomplished
  = No Progress
  = Discontinue

Goal 6: Pine Tree ISD will partner with parents and community members to build capacity in families to better support and meet the needs of all students.

Performance Objective 1: PTHS will increase parent, family, and community engagement

Evaluation Data Source(s) 1: sign-in sheets, parent surveys

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Formative Reviews		
				Nov	Feb	May
1) The campus will host events to involve parents in their student's educational experience such as: Title I Annual Meeting Pirate U FAFSA Nights Athletic events Extra-curricular events Other campus events	3.2	Principal Assistant Principals Counselors Teachers Staff Members	Well-attended meetings Informed students and parents Ownership of child's education and opportunities			
	Problem Statements: Parent and Community Engagement 1, 2					
2) The campus will develop, distribute and revise the Parent and Family Engagement Plan as well as the School and Family Compact through the SBDM process involving all stakeholders.	3.1	Principal Asst Principals Counselors Teachers Staff Members	Sense of shared responsibility between students, parents and staff			
	Problem Statements: Parent and Community Engagement 1, 2					
3) Improve communication with parents, families, and community using the district parent liaisons and College and Career Readiness Specialist.		College and Career Readiness Specialist	Improved parental engagement			
	Problem Statements: Parent and Community Engagement 1, 2					
4) The campus will participate and promote Community Engagement events such as Community Cook-Outs, District-Wide Fall Festival, Dance and Haunted Dance		Special Programs Coordinator (1 FTE)	Increase parent, community, and family engagement			
	Funding Sources: 211- Title I Funds - 83299.00					
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>100% = Accomplished</p> </div> <div style="text-align: center;">  <p>0% = No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>						

Performance Objective 1 Problem Statements:

Parent and Community Engagement

Problem Statement 1: There is a limited amount of parental/family involvement in the student's day to day education. **Root Cause 1:** Families have limited time and resources to be involved on a day to day basis.

Problem Statement 2: Parents and community members don't always get direct communication concerning events and opportunities for involvement. **Root Cause 2:** Parents don't always access the website and we need to utilize additional means of communication.

State Compensatory

Personnel for Pine Tree High School:

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Brian 'Beeper' Kraus	Content Mastery Teacher	Content Mastery	1
Frank Jones	Teacher	Math Support	1
Jon McBride	Math Teacher	Math EOC Support	.15
Justin Davis	English Teacher	EOC Support, Literary Genres	1
Rene' Christian	Paraprofessional	Levelled Literacy Intervention	1
Ursula Coleman	Teacher	ESL	????

2019-2020 Campus Site-Based Committee

Committee Role	Name	Position
Administrator	Cindy Gabehart	Principal
Classroom Teacher	Melissa Wright	Lead English Teacher
Classroom Teacher	Deborah Wait	Lead Math Teacher
Classroom Teacher	Ashley Martell	Lead Science Teacher
Classroom Teacher	Collin Robertson	Lead Social Studies Teacher
Classroom Teacher	Caity Rutledge	Lead CTE Teacher
Classroom Teacher	Mary Graham	Lead Elective Teacher
Classroom Teacher	Jennifer Solomon	Lead Special Education Teacher
District-level Professional	Donna Pruitt	Volunteer/Community Coordinator

District Funding Summary

211- Title I Funds					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
6	1	4			\$83,299.00
Sub-Total					\$83,299.00
163- Comp Ed Funds					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$179,227.00
1	1	3			\$30,650.00
1	1	4			\$68,072.00
2	1	2			\$40,099.00
Sub-Total					\$318,048.00
224- IDEA B- SPED					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	2	5			\$42,797.00
1	2	6			\$54,831.00
1	2	7			\$54,831.00
1	2	8			\$42,797.00
3	1	6			\$42,797.00
Sub-Total					\$238,053.00
237- Title IV, Part A SSAEP					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	1	2			\$1,000.00
Sub-Total					\$1,000.00

237- Title IV, Part A SSAEP					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
				Grand Total	\$640,400.00