

**PINE TREE INDEPENDENT SCHOOL DISTRICT  
PAYROLL EXPENDITURES 2016-2017**

<b>PAYROLL MONTH 2016-2017</b>	<b>TOTAL GROSS PAYROLL</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>TOTAL DISTRICT PAYROLL EXPENDITURES</b>
<b>JULY</b>	<b>\$2,258,455.38</b>	<b>\$201,191.81</b>	<b>\$2,459,647.19</b>
<b>AUGUST</b>	<b>\$2,276,984.01</b>	<b>\$202,218.47</b>	<b>\$2,479,202.48</b>
<b>SEPTEMBER</b>	<b>\$2,306,756.73</b>	<b>\$212,590.78</b>	<b>\$2,519,347.51</b>
<b>OCTOBER</b>	<b>\$2,302,510.98</b>	<b>\$215,029.87</b>	<b>\$2,517,540.85</b>
<b>NOVEMBER</b>	<b>\$2,306,015.03</b>	<b>\$209,170.13</b>	<b>\$2,515,185.16</b>
<b>DECEMBER</b>	<b>\$2,278,178.69</b>	<b>\$204,998.38</b>	<b>\$2,483,177.07</b>
<b>JANUARY</b>	<b>\$2,263,617.03</b>	<b>\$205,283.14</b>	<b>\$2,468,900.17</b>
<b>FEBRUARY</b>			<b>\$0.00</b>
<b>MARCH</b>			<b>\$0.00</b>
<b>APRIL</b>			<b>\$0.00</b>
<b>MAY</b>			<b>\$0.00</b>
<b>JUNE</b>			<b>\$0.00</b>
	<b>TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2016-2017</b>		<b>\$17,443,000.43</b>