

**PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2015-2016**

PAYROLL MONTH 2015-2016	TOTAL GROSS PAYROLL	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT PAYROLL EXPENDITURES
JULY	\$2,215,550.62	\$141,539.04	\$2,357,089.66
AUGUST	\$2,135,351.13	\$140,200.53	\$2,275,551.66
SEPTEMBER	\$2,287,044.36	\$214,589.20	\$2,501,633.56
OCTOBER	\$2,236,507.30	\$218,299.35	\$2,454,806.65
NOVEMBER	\$2,275,512.15	\$219,132.53	\$2,494,644.68
DECEMBER	\$2,259,572.26	\$212,102.99	\$2,471,675.25
JANUARY	\$2,243,380.25	\$211,454.70	\$2,454,834.95
FEBRUARY	\$2,257,651.59	\$209,603.84	\$2,467,255.43
MARCH	\$2,251,554.35	\$211,022.01	\$2,462,576.36
APRIL	\$2,256,234.67	\$209,712.88	\$2,465,947.55
MAY	\$2,249,034.35	\$208,700.43	\$2,457,734.78
JUNE	\$2,286,643.64	\$206,425.22	\$2,493,068.86
	TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2015-2016		\$29,356,819.39