

**PINE TREE INDEPENDENT SCHOOL DISTRICT  
PAYROLL EXPENDITURES 2014-2015**

<b>PAYROLL MONTH 2014-2015</b>	<b>TOTAL GROSS PAYROLL</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>TOTAL DISTRICT PAYROLL EXPENDITURES</b>
<b>JULY</b>	<b>\$2,160,178.14</b>	<b>\$140,350.35</b>	<b>\$2,300,528.49</b>
<b>AUGUST</b>	<b>\$2,095,275.93</b>	<b>\$139,414.46</b>	<b>\$2,234,690.39</b>
<b>SEPTEMBER</b>	<b>\$2,223,939.96</b>	<b>\$210,822.15</b>	<b>\$2,434,762.11</b>
<b>OCTOBER</b>	<b>\$2,162,421.62</b>	<b>\$206,520.47</b>	<b>\$2,368,942.09</b>
<b>NOVEMBER</b>	<b>\$2,210,167.51</b>	<b>\$206,391.06</b>	<b>\$2,416,558.57</b>
<b>DECEMBER</b>	<b>\$2,170,887.20</b>	<b>\$193,394.23</b>	<b>\$2,364,281.43</b>
<b>JANUARY</b>	<b>\$2,180,440.96</b>	<b>\$202,328.15</b>	<b>\$2,382,769.11</b>
<b>FEBRUARY</b>	<b>\$2,202,408.68</b>	<b>\$203,159.56</b>	<b>\$2,405,568.24</b>
<b>MARCH</b>	<b>\$2,164,745.08</b>	<b>\$199,220.74</b>	<b>\$2,363,965.82</b>
<b>APRIL</b>	<b>\$2,152,552.95</b>	<b>\$198,873.95</b>	<b>\$2,351,426.90</b>
<b>MAY</b>	<b>\$2,171,828.29</b>	<b>\$199,939.59</b>	<b>\$2,371,767.88</b>
<b>JUNE</b>	<b>\$2,133,867.01</b>	<b>\$142,241.69</b>	<b>\$2,276,108.70</b>
	<b>TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2014-2015</b>		<b>\$28,271,369.73</b>