

**PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2013-2014**

PAYROLL MONTH 2013-2014	TOTAL GROSS PAYROLL	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT PAYROLL EXPENDITURES
JULY	\$2,097,994.63	\$161,030.23	\$2,259,024.86
AUGUST	\$2,065,928.62	\$158,136.60	\$2,224,065.22
SEPTEMBER	\$2,206,643.88	\$174,659.42	\$2,381,303.30
OCTOBER	\$2,219,501.52	\$202,218.75	\$2,421,720.27
NOVEMBER	\$2,156,967.77	\$207,366.38	\$2,364,334.15
DECEMBER	\$2,155,828.93	\$202,717.11	\$2,358,546.04
JANUARY	\$2,157,773.18	\$203,280.40	\$2,361,053.58
FEBRUARY	\$2,139,070.66	\$202,668.75	\$2,341,739.41
MARCH	\$2,178,277.54	\$205,884.37	\$2,384,161.91
APRIL	\$2,111,595.44	\$200,068.80	\$2,311,664.24
MAY	\$2,113,944.31	\$201,068.18	\$2,315,012.49
JUNE	\$2,124,534.00	\$171,619.71	\$2,296,153.71
	TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2013-2014		\$28,018,779.18