

**PINE TREE INDEPENDENT SCHOOL DISTRICT  
PAYROLL EXPENDITURES 2017-2018**

<b>PAYROLL MONTH 2017-2018</b>	<b>TOTAL GROSS PAYROLL</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>TOTAL DISTRICT PAYROLL EXPENDITURES</b>
<b>JULY</b>	\$2,342,130.87	\$269,821.47	\$2,611,952.34
<b>AUGUST</b>	\$2,180,254.15	\$192,955.76	\$2,373,209.91
<b>SEPTEMBER</b>	\$2,248,201.64	\$213,531.43	\$2,461,733.07
<b>OCTOBER</b>	\$2,282,272.91	\$215,428.51	\$2,497,701.42
<b>NOVEMBER</b>	\$2,310,490.13	\$220,546.97	\$2,531,037.10
<b>DECEMBER</b>	\$2,274,401.55	\$208,166.16	\$2,482,567.71
<b>JANUARY</b>	\$2,248,679.79	\$207,762.74	\$2,456,442.53
<b>FEBRUARY</b>	\$2,268,607.88	\$211,652.74	\$2,480,260.62
<b>MARCH</b>	\$2,264,717.95	\$212,129.03	\$2,476,846.98
<b>APRIL</b>	\$2,275,896.39	\$212,504.98	\$2,488,401.37
<b>MAY</b>			\$0.00
<b>JUNE</b>			\$0.00
	<b>TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2017-2018</b>		<b>\$24,860,153.05</b>