

**PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2016-2017**

| PAYROLL MONTH 2016-2017 | TOTAL GROSS PAYROLL | TOTAL EMPLOYEE BENEFITS | TOTAL DISTRICT PAYROLL EXPENDITURES |
|------------------------------------|---|--|--|
| JULY | \$2,258,455.38 | \$201,191.81 | \$2,459,647.19 |
| AUGUST | \$2,276,984.01 | \$202,218.47 | \$2,479,202.48 |
| SEPTEMBER | \$2,306,756.73 | \$212,590.78 | \$2,519,347.51 |
| OCTOBER | \$2,302,510.98 | \$215,029.87 | \$2,517,540.85 |
| NOVEMBER | \$2,306,015.03 | \$209,170.13 | \$2,515,185.16 |
| DECEMBER | \$2,278,178.69 | \$204,998.38 | \$2,483,177.07 |
| JANUARY | \$2,263,617.03 | \$205,283.14 | \$2,468,900.17 |
| FEBRUARY | \$2,253,947.23 | \$205,713.42 | \$2,459,660.65 |
| MARCH | \$2,287,118.49 | \$214,491.93 | \$2,501,610.42 |
| APRIL | | | \$0.00 |
| MAY | | | \$0.00 |
| JUNE | | | \$0.00 |
| | TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2016-2017 | | \$22,404,271.50 |