

**PINE TREE INDEPENDENT SCHOOL DISTRICT
PAYROLL EXPENDITURES 2016-2017**

PAYROLL MONTH 2016-2017	TOTAL GROSS PAYROLL	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT PAYROLL EXPENDITURES
JULY	\$2,258,455.38	\$201,191.81	\$2,459,647.19
AUGUST	\$2,276,984.01	\$202,218.47	\$2,479,202.48
SEPTEMBER	\$2,306,756.73	\$212,590.78	\$2,519,347.51
OCTOBER	\$2,302,510.98	\$215,029.87	\$2,517,540.85
NOVEMBER	\$2,306,015.03	\$209,170.13	\$2,515,185.16
DECEMBER	\$2,278,178.69	\$204,998.38	\$2,483,177.07
JANUARY	\$2,263,617.03	\$205,283.14	\$2,468,900.17
FEBRUARY	\$2,253,947.23	\$205,713.42	\$2,459,660.65
MARCH	\$2,287,118.49	\$214,491.93	\$2,501,610.42
APRIL	\$2,288,205.48	\$202,188.32	\$2,490,393.80
MAY	\$2,272,366.08	\$200,839.44	\$2,473,205.52
JUNE	\$2,257,362.14	\$221,863.21	\$2,479,225.35
	TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2016-2017		\$29,847,096.17