

**PINE TREE INDEPENDENT SCHOOL DISTRICT  
PAYROLL EXPENDITURES 2018-2019**

<b>PAYROLL MONTH 2018-2019</b>	<b>TOTAL GROSS PAYROLL</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>TOTAL DISTRICT PAYROLL EXPENDITURES</b>
<b>JULY</b>	\$2,374,218.53	\$211,862.96	\$2,586,081.49
<b>AUGUST</b>	\$2,228,675.33	\$206,840.29	\$2,435,515.62
<b>SEPTEMBER</b>	\$2,164,474.32	\$304,062.96	\$2,468,537.28
<b>OCTOBER</b>	\$2,085,590.79	\$319,043.71	\$2,404,634.50
<b>NOVEMBER</b>	\$2,187,663.39	\$306,843.77	\$2,494,507.16
<b>DECEMBER</b>	\$2,150,127.91	\$302,791.15	\$2,452,919.06
<b>JANUARY</b>	\$2,120,864.74	\$296,067.05	\$2,416,931.79
<b>FEBRUARY</b>	\$2,104,377.02	\$298,969.66	\$2,403,346.68
<b>MARCH</b>	\$2,118,718.02	\$304,859.18	\$2,423,577.20
<b>APRIL</b>	\$2,157,030.94	\$300,781.31	\$2,457,812.25
<b>MAY</b>	\$2,107,117.04	\$295,824.11	\$2,402,941.15
<b>JUNE</b>			\$0.00
	<b>TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR 2018-2019</b>		\$26,946,804.18