Budget Summary Report for PINE TREE ISD

	Inc	Budget Sun	imary Rep	ort for	PINE TREE IS		
	2017 - 18 Act		Dor Dunil		2018 - 19 "Prop		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction		- Aponaitaroo	ZAPONANAI OO	Instruction		_xponanaroo	
11	Instruction	\$19,454,314	\$4,211	11	Instruction	\$19,313,666	\$4,18
	Instructional				Instructional		
40	Resources, Media	6004.444	605	40	Resources, Media	\$070.40C	
12	Services	\$394,441	\$85	12	Services	\$378,426	\$8
	Curriculum				Curriculum		
	Development &				Development & Staff		
	Staff Development	\$640,038	\$139	13	Development	\$651,942	\$14
	Payment to	, ,				, , .	
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$20,488,793	\$4,435		Total:	\$20,344,034	\$4,40
Instructional				Instructional			
Support				Support			
σαρροιτ	Instructional			Зиррогі	Instructional		
21	Leadership	\$690,837	\$150	21	Leadership	\$675,930	\$14
	School	 	7.00			40.0,000	•
23	Leadership	\$2,502,869	\$542	23	School Leadership	\$2,537,510	\$54
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$1,098,166	\$238	31	Evaluation	\$1,074,236	\$23
20	Social Work	40		20	Casial Warts Camel		
32	Services Health Services	\$0 \$275.164	\$0 \$60	32	Social Work Services	\$0 \$335.022	•
33	Co-curricular/	\$275,164	\$60	33	Health Services	 \$335,022	\$7
	Extra-curricular				Co-curricular/ Extra-		
	Activities	\$2,144,742	\$464	36	curricular Activities	\$2,221,617	\$4
	Total	\$6,711,778	\$1,453		Total	\$6,844,315	\$1,48
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Central				Central			
Administration				Administration			Ç
	General				General		
41	Administration	\$1,841,878	\$399	41	Administration	\$2,010,633	\$43
District				District			
District				District			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$6,933,161	\$1,501	51	Operations	\$5,727,263	\$1,24
	Security and	+ 2,222,121	V 1,001		Security and	4 0,1-1,200	* -,-
52	Monitoring	\$438,752	\$95	52	Monitoring	\$659,829	\$14
53	Data Processing	\$1,394,020	\$302	53	Data Processing	\$1,087,382	\$23
34 35	Student				Student		
	Transportation	\$1,381,302	\$299	34	Transportation	\$1,430,531	\$31
	Food Services	\$2,512,871	\$544	35	Food Services	\$2,418,400	\$52
	Total:	\$12,660,106	\$2,740		Total:	\$11,323,405	\$2,4
Debt Service				Debt Service			
71	Debt Service	\$5,939,318	\$1,286	71	Debt Service	\$5,968,712	\$1,29
	2021 0011100	\$0,000,010	\$1,200		2021 0011100	\$0,000,112	Ų., <u>,</u>
Other				Other			
	Community						
61	Service	\$76,358	\$17	61	Community Service	\$73,949	\$*
	Facilities				F		
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	,
	Contracted				Contracted		
	Contracted Instructional				Contracted Instructional		
91	Instructional	\$0	\$0	91	Instructional	\$0	
91	Instructional Services Between Public schools Incremental Cost	\$0	\$0	91	Instructional Services Between Public schools Incremental Cost	\$0	
91	Instructional Services Between Public schools Incremental Cost Associated with		\$0	91	Instructional Services Between Public schools Incremental Cost Associated with	\$0	
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School				Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School		
91 92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts		\$0 \$0	91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0 \$0	
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to				Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal		
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for				Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared		
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$0	\$0	92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$0	:
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements				Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements		:
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0	\$0 \$0	92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$0	
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0	92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0	
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0	\$0 \$0	92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other	\$0	\$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$0 \$0	
92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0	\$0 \$0	92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes publish all	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes publish all statutorily	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Expenditures to	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes publish all statutorily required public	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Expenditures to publish all statutorily	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes publish all statutorily required public notices in the	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Expenditures to	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes publish all statutorily required public	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Expenditures to publish all statutorily required public notices in the	\$0 \$0	
92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Intergovernment charges not Defined in Other codes publish all statutorily required public notices in the newspaper by the	\$0 \$0	\$0 \$0 \$0	92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Expenditures to publish all statutorily required public	\$0 \$0	\$ \$
92 93 97 99	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in Other codes publish all statutorily required public notices in the newspaper by the school district or	\$0 \$0	\$0 \$0 \$0	92 93 97 99	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Expenditures to publish all statutorily required public notices in the newspaper by the	\$0 \$0	